

## PSBT-PD FILM FELLOWSHIPS 2012

### DRAFT BUDGET

#### 52 MINUTES FILM

<b>The Product</b>	Documentary Film - 52 Minutes
<b>Shooting Format</b>	Full HD (1920x1080 with 50 mbps)
<b>Post Production Format</b>	Non-Linear/HD
<b>Off Line Editing</b>	Non-Linear/HD
<b>On Line Editing</b>	Non-Linear/HD
<b>Broadcast Masters</b>	HD CAM
<b>Language</b>	English + 3 LANGUAGE VERSIONS
<b>Assumptions</b>	
<b>Crew</b>	Maximum 4, including Director, Recordist, Cameraperson and Assistant
<b>Locations for Filming</b>	xxxxxxxxx
<b>Shooting</b>	xxxxxx Days +xx travel days
<b>PSBT Approvals</b>	Within 30 working days of each stage

ITEMS	PERSONS/ UNITS	RATE/ COST (RS)	TOTAL	ITEM TOTAL
<b><u>MATERIALS</u></b>				
Memory Cards - Shooting (optional)	02	750 x 2 x 10 days	15,000	
HD CAM Tapes – Masters	10	3500/ tape	35,000	
Portable Hard Drive – Masters	4 (2TB each)	10000/drive	40,000	
DVD	40	25	1,000	91,000/-
<b><u>EQUIPMENT RENTALS</u></b>				
Camera (Full HD - 1920x1080 with 50 mbps) For e.g. Canon XF305 including accessories, mikes, lights, etc.	12 days	5000	60,000	
Editing	150 hrs	500/ hour	75,000	
Mastering	-	30,000	30,000	
Sound Studio for voice over	01	5000	5,000	
Graphics / Titles / Sub Titles		35000	35,000	2,05,000/-
<b><u>OTHER DELIVERABLES</u></b>				
Photographs/ Material on CD (600 dpi)		2000	2,000	

Censor Certificate Fee		8000	8,000	10,000/-
<b><u>PAYMENTS TO CREW</u></b>				
Cameraperson	10days	10000	1,00,000	
Sound Recordist	10 days	6000	60,000	
Editor		40000	40,000	
Research & Script		25000	25,000	
Light persons	10days	500	5,000	
Voice Over		25000	25,000	
Music & Musician (for <b>Original composition</b> )		35000	35,000	
Director's Fee		250000	2,50,000	5,40,000/-
<b><u>LANGUAGE VERSIONS</u></b>				
Subtitling in French, Spanish and Arabic	03 versions	30000	90,000	90,000/-
<b><u>FILMMAKER'S ADMIN. &amp; MISC. COSTS</u></b>				
Communications, rent, stationery, insurance, internet, etc.		30000	30,000	30,000/-
		<b>TOTAL</b>		<b>9,66,000/-</b>

**OUT STATION TRAVEL FOR ONE LOCATION OTHER THAN THE CITY OF RESIDENCE OF THE FILMMAKER AND ITS VICINITY**

<b>TRAVEL DETAILS</b>	<b>PERSONS/UNITS</b>	<b>RATE/COST (RS)</b>	<b>TOTAL</b>	<b>ITEM TOTAL</b>
<b><u>RECONNAISSANCE</u></b>				
Air cost to-from Location	01 person	18000	18,000	
Local Transportation	05	1500	7,500	
Per diem	01 person x 05days	2500	12,500	38,000/-
<b><u>SHOOTING</u></b>				
Travel by air	04 persons	18000	72,000	
Local Transportation	12 days	2500	30,000	
Per diem	04 persons x 12 days	3000	1,44,000	2,46,000/-
<b>TOTAL</b>				<b>2,84,000/-</b>

**GRAND TOTAL 12, 50,000/-**